

**CERTIFICATE**

2020

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

**Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	10,750	3,200	0.307
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	154,000	102,785	10.612
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		164,750	105,985	10.919
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Valley Township	10,424,202
Alden	738,074
0	
Total Assessed Valuation	11,162,276
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5, 2019

*Alicia Schwaetter*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in .

Valley Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 99,459
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 99,459

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 99,097
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 186,909
5b. Personal property 2018	- 177,595
5c. Increase in personal property (5a minus 5b)	+ 9,314
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 10,559
7. Total valuation adjustment (sum of 4, 5c, 6)	118,970
8. Total estimated valuation July 1, 2019	10,424,934
9. Total valuation less valuation adjustment (8 minus 7)	10,305,964
10. Factor for increase (7 divided by 9)	0.01154
11. Amount of increase (10 times 3)	+ \$ 1,148
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 100,607
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	100,607
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,486
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 103,093

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2020

Valley Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



Valley Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,674	16,341	7,549
Receipts:			
Ad Valorem Tax	1,771	1,881	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	93	69	58
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	24	22	21
Commercial Vehicle Tax	11	9	7
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Hall Rent	2,500		
Interest on Idle Funds	342		
Neighborhood Revitalization Rebate	-30	-25	-39
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,725</b>	<b>1,958</b>	<b>48</b>
<b>Resources Available:</b>	<b>22,399</b>	<b>18,299</b>	<b>7,597</b>
Expenditures:			
Officers Pay	0	5,000	5,000
Salaries & Wages	500	0	0
Employee Benefits	0	500	500
Supplies	196	250	250
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	0	500	500
Publications/Utilities/SW Fee/Cell Phone	2,172	3,000	3,000
Contracts	3,190	1,500	1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,058</b>	<b>10,750</b>	<b>10,750</b>
Unencumbered Cash Balance Dec 31	16,341	7,549	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,750	10,750	10,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,750
Tax Required			3,153
Delinquent Comp Rate: 1.5%			47
Amount of 2019 Ad Valorem Tax			3,200

CPA Summary

Valley Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	96,163	89,722	49,589
Receipts:			
Ad Valorem Tax	78,035	97,578	xxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	980	1,399	1,177
Recreational Vehicle Tax	18	37	21
16/20M Vehicle Tax	362	415	668
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	0
Special Highway/Gasoline Tax	2,588	2,528	2,532
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,461	-1,092	-1,253
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>80,724</b>	<b>100,867</b>	<b>3,145</b>
<b>Resources Available:</b>	<b>176,887</b>	<b>190,589</b>	<b>52,734</b>
Expenditures:			
Officers Pay	2,438	2,000	2,000
Salaries & Wages	20,030	20,000	20,000
Employee Benefits	3,795	3,000	3,000
Road Maintenance	16,429	5,000	5,000
Road Materials	16,068	40,000	40,000
Equipment	21,164	30,000	42,500
Contracts	552	5,000	5,500
Repairs	0	5,000	5,000
Insurance	6,689	30,000	30,000
Donations	0	1,000	1,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>87,165</b>	<b>141,000</b>	<b>154,000</b>
Unencumbered Cash Balance Dec 31	89,722	49,589	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	141,000	133,000	154,000
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	154,000
		Tax Required	101,266
	Delinquent Comp Rate: 1.5%		1,519
	Amount of 2019 Ad Valorem Tax		102,785

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	113,080
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	18,967
<b>Resources Available:</b>	<b>132,047</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>132,047</b>

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Valley Township**  
**Rice County**

will meet on August 12, 2019 at 7:00 a.m. at the Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,058	0.204	10,750	0.193	10,750	3,200	0.307
Debt Service							
Library							
Road	87,165	9.648	141,000	10.752	154,000	102,785	10.610
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	93,223	9.852	151,750	10.945	164,750	105,985	10.917
Less: Transfers	0		0		0		
Net Expenditure	93,223		151,750		164,750		
Total Tax Levied	80,074		99,459		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,766,657		9,796,474			10,424,934	
Township Assessed Valuation Only						9,687,879	

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	66,255	50,302	0
Total	66,255	50,302	0

\*Tax rates are expressed in mills.

/s/ Chad Hook



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:  
That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 1st day of August, 2019.

*F. W. Mercer*

*Publisher*

Subscribed and sworn to before me

this 2nd day of August, 2019

*Koni Hendricks*

*Notary Public*



My commission expires July 5, 2020

# **NOTICE OF BUDGET HEARING**

The Governing Body of **Valley Township, Rice County** will meet on August 12, 2019, at 7:00 a.m. at Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.

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Library							
Road							
Special Road	87,165	9.648	141,000	10.752	154,000	102,785	10.610
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	93,223	9.852	151,750	10.945	164,750	105,985	10.917
Less: Transfers	0		0		0		
Net Expenditure	93,223		151,750		164,750		
Total Tax Levied	80,074		99,459		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,766,657		9,796,474		10,424,934		
Township Assessed Valuation Only					9,687,879		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2017
0
0
66,255
66,255

2018
0
0
50,302
50,302

2019
0
0
0
0

\*Tax rates are expressed in mills.

/s/ Chad Hook

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Valley Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Valley Township exceeding the amount levied to finance the 2019 budget of the Valley Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Valley Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Valley Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the Valley Township governing body, Rice County, Kansas.

Valley Township Governing Body



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